

[illegible]

[illegible]

	POSICION PRESUPUESTARIA			FONDO			
	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)
	3 11301		1	24	1		1 AO
	3 11302		1	24	1		1 AO
	3 11306		1	24	1		1 AO
	3 13101		1	24	1		1 AO
	3 13201		1	24	1		1 AO
	3 13202		1	24	1		1 AO
	3 13203		1	24	1		1 AO
	3 13204		1	24	1		1 AO
	3 13403		1	24	1		1 AO
	3 14102		1	24	1		1 AO
	3 14103		1	24	1		1 AO
	3 14104		1	24	1		1 AO
	3 14106		1	24	1		1 AO
	3 14107		1	24	1		1 AO
	3 14108		1	24	1		1 AO
	3 14109		1	24	1		1 AO
	3 14110		1	24	1		1 AO
	3 14201		1	24	1		1 AO
	3 14303		1	24	1		1 AO
	3 14404		1	24	1		1 AO
	3 15409		1	24	1		1 AO
	3 16101		1	24	1		1 AO
	3 44101		1	24	1		1 AO
	3 44101		1	24	1		1 AO
	3 44101		1	24	1		1 AO
	3 44101		1	24	1		1 AO
	3 21101		1	24	1		1 AO
	3 21401		1	24	1		1 AO
	3 21501		1	24	1		1 AO
	3 21601		1	24	1		1 AO
	3 21701		1	24	1		1 AO
	3 22101		1	24	1		1 AO
	3 22105		1	24	1		1 AO
	3 22106		1	24	1		1 AO

3 22301	1	24	1	1 AO
3 24601	1	24	1	1 AO
3 24801	1	24	1	1 AO
3 24901	1	24	1	1 AO
3 25401	1	24	1	1 AO
3 26101	1	24	1	1 AO
3 27101	1	24	1	1 AO
3 29101	1	24	1	1 AO
3 29201	1	24	1	1 AO
3 29301	1	24	1	1 AO
3 29401	1	24	1	1 AO
3 29601	1	24	1	1 AO
3 29901	1	24	1	1 AO
3 31101	1	24	1	1 AO
3 31201	1	24	1	1 AO
3 31301	1	24	1	1 AO
3 31401	1	24	1	1 AO
3 31701	1	24	1	1 AO
3 32301	1	24	1	1 AO
3 33101	1	24	1	1 AO
3 33603	1	24	1	1 AO
3 33605	1	24	1	1 AO
3 33608	1	24	1	1 AO
3 33801	1	24	1	1 AO
3 33902	1	24	1	1 AO
3 34101	1	24	1	1 AO
3 34501	1	24	1	1 AO
3 35101	1	24	1	1 AO
3 35201	1	24	1	1 AO
3 35501	1	24	1	1 AO
3 35701	1	24	1	1 AO
3 35801	1	24	1	1 AO
3 35901	1	24	1	1 AO
3 37501	1	24	1	1 AO
3 37502	1	24	1	1 AO
3 39501	1	24	1	1 AO
3 39801	1	24	1	1 AO

PRESUPUESTO DE EGRESOS

Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo
13 1,404,958.32	0.00	1,404,958.32	1,083,384.64	1,083,384.64	1,083,384.64	
13 40,822.56	0.00	40,822.56	31,994.66	31,994.66	31,994.66	
13 0.00	18,828.51	18,828.51	18,828.51	18,828.51	18,828.51	
13 31,046.16	0.00	31,046.16	25,083.43	25,083.43	25,083.43	
13 39,053.02	0.00	39,053.02	34,400.92	34,400.92	34,400.92	
13 109,004.18	-	109,004.18	34,179.88	34,179.88	34,179.88	
13 17,089.94	-	17,089.94	-	-	-	
13 17,089.94	-	17,089.94	-	-	-	
13 166,543.20	-	166,543.20	124,907.40	124,907.40	124,907.40	
13 82.08	-	82.08	59.85	59.85	59.85	
13 817.92	-	817.92	596.40	596.40	596.40	
13 8,374.08	-	8,374.08	6,451.20	6,451.20	6,451.20	
13 50,244.48	-	50,244.48	38,707.74	38,707.74	38,707.74	
13 16,747.92	-	16,747.92	12,902.63	12,902.63	12,902.63	
13 77,136.00	-	77,136.00	62,467.00	62,467.00	62,467.00	
13 125,610.96	-	125,610.96	96,769.48	96,769.48	96,769.48	
13 8,374.08	-	8,374.08	6,451.20	6,451.20	6,451.20	
13 66,992.64	-	66,992.64	51,610.32	51,610.32	51,610.32	
13 284,717.52	-	284,717.52	219,344.14	219,344.14	219,344.14	
13 36,000.00	-	36,000.00	-	-	-	
13 31,440.00	-	31,440.00	24,890.00	24,890.00	24,890.00	
13 133,849.65 - 18,828.51	115,021.14	396,645.85	396,645.85	396,645.85	396,645.85	
13 ##### - 114,176.60	940,423.40	589,726.60	589,726.60	589,726.60	589,726.60	
13 734,600.00 - 144,873.40	117,000.00	45,000.00	45,000.00	45,000.00	45,000.00	
13 180,000.00 - 63,000.00	82,800.00	46,800.00	46,800.00	46,800.00	46,800.00	
13 216,000.00 - 133,200.00	69,857.80	69,857.80	19,672.79	19,672.79	19,672.79	
13 54,770.08	15,087.72	8,368.92	2,760.00	2,760.00	2,760.00	
13 24,655.92 - 16,287.00	945.40	945.40	945.40	945.40	945.40	
13 -	50,737.82	19,324.38	19,324.38	19,324.38	19,324.38	
13 22,272.92	1,938.65	1,938.65	1,938.65	1,938.65	1,938.65	
13 292.00	1,105.00	1,105.00	1,105.00	1,105.00	1,105.00	
13 1,949.60	17,919.10	17,919.10	17,919.10	17,919.10	17,919.10	
13 12,404.40	7,328.90	7,328.90	7,328.90	7,328.90	7,328.90	
13 6,316.00	1,305.30	1,305.30	1,305.30	1,305.30	1,305.30	

13	1,963.40	-	1,963.40	1,528.85	1,528.85	1,528.85
13	4,060.94	-	4,060.94	810.00	810.00	810.00
13	-	478.00	478.00	478.00	478.00	478.00
13	-	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
13	-	9,504.60	9,504.60	9,504.60	9,504.60	9,504.60
13	41,178.00	1,649.72	42,827.72	42,827.72	18,794.52	18,794.52
13	-	5,637.60	5,637.60	5,637.60	5,637.60	5,637.60
13	-	5,146.00	5,146.00	5,146.00	5,146.00	5,146.00
13	3,657.15	1,852.85	5,510.00	5,510.00	5,510.00	5,510.00
13	-	2,134.40	2,134.40	2,134.40	2,134.40	2,134.40
13	7,127.59	-	4,843.40	2,284.19	-	-
13	-	6,020.00	6,020.00	6,020.00	6,020.00	6,020.00
13	-	862.50	862.50	862.50	862.50	862.50
13	187,831.80	-	187,831.80	121,130.00	121,130.00	121,130.00
13	12,000.00	-	12,000.00	9,764.43	9,764.43	9,764.43
13	64,080.00	-	64,080.00	24,579.00	24,579.00	24,579.00
13	25,200.00	0.00	25,200.00	849.99	849.99	849.99
13	25200	0	25,200.00	5949.93	5949.93	5949.93
13	18000	-15030.4	2,969.60	2969.6	2969.6	2969.6
13	403,200.00	-24,967.12	378,232.88	374,666.65	274,442.65	274,442.65
13	0.00	2,580.00	2,580.00	2,580.00	2,580.00	2,580.00
13	0.00	3,539.00	3,539.00	3,539.00	3,539.00	3,539.00
13	0.00	15,030.40	15,030.40	9,570.00	8,694.92	8,694.92
13	1,128,000.00	-154,690.40	973,309.60	973,309.60	721,752.00	721,752.00
13	235,999.92	19,200.08	255,200.00	255,200.00	185,600.00	185,600.00
13	0.00	14,771.65	14,771.65	10,730.21	10,730.21	10,730.21
13	68,302.80	0.00	68,302.80	4,392.89	4,392.89	4,392.89
13	206,175.84	-103,410.16	102,765.68	34,721.87	34,721.87	34,721.87
13	0.00	35,872.80	35,872.80	17,288.00	17,288.00	17,288.00
13	6,000.04	16,324.16	22,324.20	22,324.20	6,458.40	6,458.40
13	0.00	33,234.00	33,234.00	29,613.94	29,613.94	29,613.94
13	399,921.60	-35,844.00	364,077.60	364,077.60	245,108.00	245,108.00
13	0.00	812.00	812.00	812.00	812.00	812.00
13	34,400.00	0.00	34,400.00	23,900.00	23,900.00	23,900.00
13	28,800.00	0.00	28,800.00	9,400.00	9,400.00	9,400.00
13	0.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00
13	57600	-4083	53,517.00	36465	36465	36465

Pagado Acumulado al periodo
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1,083,384.64 31,994.66 18,828.51 25,083.43 34,400.92 34,179.88
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124,907.40 59.85 596.40 6,451.20 38,707.74 12,902.63 62,467.00 96,769.48 6,451.20 51,610.32 219,344.14

24,890.00

396,645.85 589,726.60 45,000.00 46,800.00 19,672.79 2,760.00 945.40 19,324.38 1,938.65 1,105.00 17,919.10 7,328.90
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1,528.85
810.00
478.00
3,300.00
9,504.60
18,794.52
5,637.60
5,146.00
5,510.00
2,134.40
-
6,020.00
862.50
121,130.00
9,764.43
24,579.00
849.99
5949.93
2969.6
274,442.65
2,580.00
3,539.00
8,694.92
721,752.00
185,600.00
10,730.21
4,392.89
34,721.87
17,288.00
6,458.40
29,613.94
245,108.00
812.00
23,900.00
9,400.00
4,083.00
36465